

## Grants and Spending Plans 2021/22

Grants Requiring Claims	Lead AD	*Grant Brought Forward 1 April 2021 £	Grant 2021/22 £	Total Available Grant £	Spending Plan 2021/22 £	Claim Quarter 1 £	Claim Quarter 2 £	Claim Quarter 3 £	Claim Quarter 4 £	Balance Remaining £
Accreditation Grant Funding	Julie King	22,737	0	22,737	22,737	0	-	0	0	0
COVID - 19	Duncan Savage	170,032	0	170,032	170,032	43,789	66,315	0	0	0
ESMCP - LTR Regional	Hannah Scott-Youlton	309,000	0	309,000	280,000	53,318	26,389	0	0	49,000
**ESMCP - Infrastructure	Hannah Scott-Youlton	1,425,000	0	1,425,000	0	0	-	0	0	1,425,000
Grenfell Infrastructure Fund	Hannah Scott-Youlton	46,607	0	46,607	46,607	24,796	12,939	0	0	0
Surge Protection Grant Funding - Protection Uplift	Julie King	277,957	421,366	699,323	653,149	60,536	113,055	0	0	46,174
Surge Protection Grant Funding -BRR	Julie King	76,773	-	76,773	76,773	49,266	27,507	0	0	0
		2,328,105	421,366	2,749,472	1,229,298	231,683	246,205	0	0	1,520,174
Grants - No Claims Requirement	Lead AD	*Grant Brought Forward 1 April 2021 £	Grant 2021/22 £	Total Available Grant £	Spending Plan 2021/22 £	Comments				Balance Remaining £
BR losses 75% grant	Duncan Savage	4,000	0	4,000	1,333	Planned to use over 3 years 2021/22 to 2023/24				2,667
CT losses 75% grant	Duncan Savage	85,000	0	85,000	28,333	Planned to use over 3 years 2021/22 to 2023/24				56,667
Section 31 Business Rates Retention	Duncan Savage	1,309,000	0	1,309,000	1,309,000	Planned to use in 2021/22				0
Firelink	Duncan Savage	0	262,301	262,301	262,301	Planned to use on IT G Strategy Projects in 2021/22				0
New Dimensions	Hannah Scott-Youlton	26,000	27,430	53,430		Spending plan being developed				53,430
Pensions Grant	Duncan Savage	0	1,700,000	1,700,000	1,700,000	Planned to use in 2021/22				0
Responding to New Risks	Hannah Scott-Youlton	24,000	-	24,000		Spending plan being developed				24,000
<b>Total</b>		<b>1,448,000</b>	<b>1,989,731</b>	<b>3,437,731</b>	<b>3,300,968</b>					<b>136,763</b>
<b>Overall Total Grants</b>		<b>3,776,105</b>	<b>2,411,097</b>	<b>6,187,203</b>	<b>4,530,265</b>					<b>1,656,937</b>
Notes:										
* the grants brought forward are held in earmarked reserves (Appendix 7)										
** planned to spend 2022/23 and 2023/24										
*** 2021/22 grants will be added as announced by Government										